

## Activity Summary

### Activity: Miscellaneous Trust Funds

	2002 Estimate	2003 Budget Estimate	Change From 2002 (+/-)
<b>Permanent Appropriations</b>			
Donations, National Park Service	20,000	27,000	+7,000
Preservation, Birthplace of Abraham Lincoln	16	8	-8
<b>Total Requirements</b>	<b>20,016</b>	<b>27,008</b>	<b>+6,992</b>

### Authorization

16 U.S.C. 6 Donations, National Park Service  
 16 U.S.C. 211, 212 Preservation, Birthplace of Abraham Lincoln

### Overview

These permanent appropriations are used: (A) to use donated funds consistent with legislative authority and the wishes of the grantors, and (B) to preserve the birthplace of Abraham Lincoln from an endowment established for that purpose.

### Applicable National Park Service Mission Goals

- Ia** Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.
- Ila** Visitors safely enjoy and are satisfied with the availability, accessibility, diversity, and quality of park facilities, services, and appropriate recreational opportunities.

**Appropriation: Donations, National Park Service**  
**Estimated FY 2003: \$27.000 million**

### Estimated Program and Anticipated Accomplishments

The Secretary of the Interior is authorized to accept and use donated funds for the purposes of the National Park System. Use of these funds is strictly controlled by tracking each donation designated by the donor for a certain purpose to ensure that it is so used or is returned to the donor. The estimate of \$27.000 million for FY 2002 reflects the most current donations estimate by the National Park Service. The estimated increase of \$7.000 million in FY 2003 reflects increases which are estimated to result from the cost-share program incentive included as part of the Cooperative Conservation Initiative proposed to begin in FY 2003.

**Appropriation: Preservation, Birthplace of Abraham Lincoln**  
**Estimated FY 2003: \$ 0.008 million**

### Estimated Program and Anticipated Accomplishments

The Lincoln Farm Association established an endowment, the proceeds of which are used to help preserve the Abraham Lincoln Birthplace National Historic Site. The estimate for FY 2002 includes a correction to include receipts that should have been credited in FY 2001. The estimate for FY 2003 shows proceeds credited in a normal year. The reduction from 2002 to 2003 therefore reflects an accounting adjustment, not an estimated change in the level of proceeds.

## Budget Account Schedules Miscellaneous Trust Funds

### Unavailable Collections (in millions of dollars)

Identification code 14-9972-0-7-303	2001 actual	2002 estimate	2003 estimate
01.99 Balance, start of year.....	0	0	0
<b>Receipts:</b>			
02.00 Donations to the National park service.....	28	20	27
<b>Appropriation:</b>			
05.00 Miscellaneous Trust Funds.....	-28	-20	-27
07.99 Balance, end of year.....	0	0	0

### Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	2001 actual	2002 estimate	2003 estimate
<b>Obligations by program activity:</b>			
10.00 Total new obligations.....	18	20	27
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year.....	22	32	32
22.00 New budget authority (gross).....	28	20	27
23.90 Total budgetary resources available for obligation.....	50	52	59
23.95 Total new obligations.....	-18	-20	-27
24.40 Unobligated balance carried forward, end of year.....	32	32	32
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund).....	28	20	27
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year.....	6	6	6
73.10 Total new obligations.....	18	20	27
73.20 Total outlays (gross).....	-17	-20	-27
74.40 Obligated balance, end of year.....	6	6	6
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances.....	17	20	27
<b>Net budget authority and outlays:</b>			
89.00 Budget authority.....	28	20	27
90.00 Outlays.....	17	20	27